

## Blidworth Parish Council - Proposed Budget for 2026/27

	EXPENDITURE	INCOME	NET
<b>BUSINESS AND ADMINISTRATION</b>			
Website	£500.00		£500.00
Stationery and Equipment	£300.00		£300.00
Telephone and Postage	£600.00		£600.00
Elections	£550.00		£550.00
Audit	£500.00		£500.00
Mileage/Bank Charges/Interest/Insurance	£3,400.00	£550.00	£2,850.00
Training/Advice and Subscriptions	£1,010.00		£1,010.00
Chairmans Allowance	£50.00		£50.00
Salaries and associated staff costs	£79,770.00		£79,770.00
Legal fees	£500.00		£500.00
Meetings	£50.00		£50.00
Parish Office Rent Inspire	£2,800.00		£2,800.00
Additional Opening hours at Library	£0.00		£0.00
Parish Office Maintenance/Equipment	£20.00		£20.00
<b>TOTAL</b>	<b>£90,050.00</b>	<b>£550.00</b>	<b>£89,500.00</b>
<b>EVENTS</b>			
Christmas Lights	£10,000.00		£10,000.00
Christmas Fair Event	£600.00	£100.00	£500.00
Pensioners Party	£1,200.00		£1,200.00
Remembrance	£300.00		£300.00
Centenary Event	£600.00		£600.00
Summer Gala	£600.00	£100.00	£500.00
Grants	£600.00		£600.00
<b>TOTAL</b>	<b>£13,900.00</b>	<b>£200.00</b>	<b>£13,700.00</b>
<b>GROUNDS AND RECREATION</b>			
Parks/flagpole inspections	£1,600.00		£1,600.00
Grass cutting	£500.00	£2,812.00	-£2,312.00
Plant and Equipment/Signage/Bins	£3,000.00		£3,000.00
Bloom/Summer and Winter Planting	£2,000.00		£2,000.00
Land leases	£200.00		£200.00
Winter Grit	£250.00		£250.00
Allotments	£1,000.00	£700.00	£300.00
Utilities	£480.00		£480.00
Dog Mess Bins (Emptying)	£1,680.00		£1,680.00
Litter bins	£800.00		£800.00
Materials	£1,500.00		£1,500.00
War Memorial	£500.00		£500.00
Health and Safety	£250.00		£250.00
<b>TOTAL</b>	<b>£13,760.00</b>	<b>£3,512.00</b>	<b>£10,248.00</b>
<b>TOTAL</b>	<b>£117,710.00</b>	<b>£4,262.00</b>	<b>£113,448.00</b>

In summary:

Amount needed to run Council	£113,448
Increase on last year (£98051)	15.70%

Blidworth Parish Council tax base for 26/27 is 1183.95  
Blidworth Parish Council tax base for 25/26 was 1180.89

Example of Precept set at same as last year - £98,051.00  
Parish Council tax base = 1183.95 equates to £82.81 per Band D Property  
Last year equated to £83.03 per Band D property

Example of Precept for this year £113,448  
Parish Council tax base = 1183.95 equates to £95.82 per Band D Property  
This means £63.88 for a Band A property - £1.23 per week